

Message Text

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62

ORIGIN INT-08

INFO OCT-01 IO-14 EA-11 SSO-00 TRSE-00 OMB-01 ISO-00 /035 R

66610

DRAFTED BY: INT:GIRARDI

APPROVED BY: FRADEWAGEN ACTG DOTA

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O 132016Z SEP 74

FM SECSTATE WASHDC

TO HICOMTERPACIS SAIPAN

UNCLAS STATE 201947

DOTA NO 327-TT

E.O. 11652: N/A

TAGS: AFIN, TQ

SUBJ: FY 1974 BUDGET

FOR RON PETERSON: RUSH BY RETURN DISPATCH FUND BALANCE INFORMATION FOR FY 1974, BROKEN DOWN BY BUDGETED ACTIVITIES--HIGH COMMISSIONER, JUDICIARY, AND GRANTS, FOR APPROPRIATION 14X0414, TO BE INCLUDED IN COLUMNS TWO THROUGH ELEVEN OF GFO FORM 2108, FORMERLY FORM NO. BA-R 2108. PRECLOSING UNEXPENDED BALANCE FOR 14X0414, AS OF JUNE 30, 1974 TOTALS 38,703,999.50 DOLS PER US TREASURY DEPT. RECORDS, BASED ON FOLLOWING ACTIVITY DURING FY 1974:

UNEXPENDED BALANCE BROUGHT FORWARD
ON JULY 1, 1973-----"43,160,227.51 DOLS

NEW APPROPRIATIONS FOR FY 1974-----59,386,000.00 DOLS

MINUS NET DISBURSEMENTS

FY 1974 (TOTAL OF TT'S 1220 REPORTS
AGREES)-----63,842,228.01 DOLS

UNEXPENDED BALANCE JUNE 30, 1974-----38,703,999.50 DOLS

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UNOBLIGATED BALANCES SHOWN IN COLUMN II OF FGO FORM 2108 FOR

EACH ACTIVITY MUST BE SHOWN ON LINE 9B OF THE RESPECTIVE FINAL
JUNE 30, 1974 SF 133'S FOR THOSE ACTIVITIES, WHICH ARE NOW DUE.
PLEASE EXPEDITE. SGD. JENSEN. RADEWAGEN SENDS.
KISSINGER

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NNN

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Disposition Approved on Date:
Disposition Authority: n/a
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Disposition Event:
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